

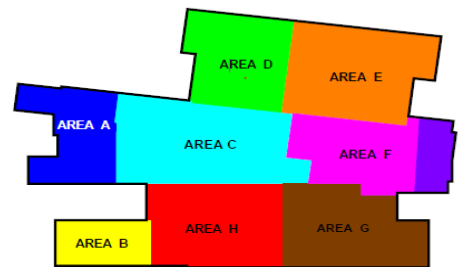
## Construction Overview



Construction activities remain on schedule and on budget. The construction management contractor, McCarthy Mortensen JV (McM) continues slightly ahead of schedule for the critical path activity of placing concrete. It is projected that major concrete placements, which began in November 2015, will be completed in February 2018.

## Construction Activities

- Completed concrete wall installation in areas E and F.
- Completed column placements in office area A and interstitial area D.
- Completed decking and shoring of penthouse structural deck Area D.
- Placed penthouse/low roof decks in areas G & H.
- Continue prepping for high performance coatings in Area D.
- Continue installing waste piping in pipe inspection areas D, E, G & H.
- Set tricking filters for treatment plant.
- Started structural steel for visitor center.
- Completed excavation for water treatment plant and pump house.



## Operational Stand-Up Overview



NBAF operational stand-up planning is currently focused on activities supporting the acquisition of the Management, Operations, & Research Support (MORS) contract. MORS will be the main contract vehicle to support attaining select agent registration, and follow-on operation of the NBAF. Releasing a draft of the MORS Request for Proposal (RFP) in November is a key deadline for the program. Another key program document in progress is the Federal Select Agent Program (FSAP) Strategy. This document is intended to summarize the joint DHS/APHIS/ARS approach to obtain the required registrations and provide a basis for resource planning for each agency.

## Operational Stand-Up Activities

- Issued Requests for Information (RFI's) in January 2017 and July 2017 via FedBizOps to obtain industry input on MORS acquisition approach.
- Awarded Operations Planning and Technology Integration Contract (OPTIC) in April 2017 to support stand-up planning functions.
- Hosted MORS Industry Day, August 1-2, in Manhattan, Kansas to facilitate further exchanges with industry on MORS acquisition and provide opportunity for in-person interactions.
- Continued ongoing discussions with FSAP staff via a conference call on August 25. Basic purpose of the ongoing discussions is to ensure alignment of expectations of all involved parties.

## 3-Month Look Ahead

### Sep 2017

- Issue letter to industry regarding MORS RFI feedback
- Ongoing support activities for MORS procurement
- Continue basement concrete masonry installation
- Initiate excavation for Transshipping Building

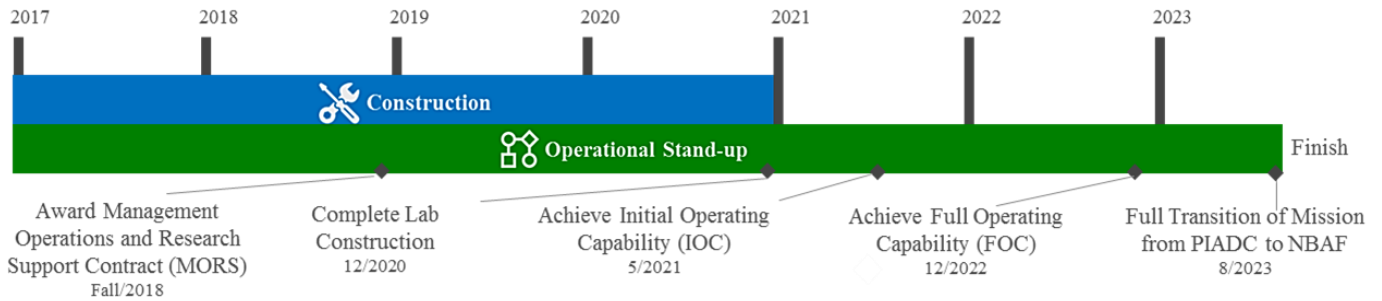
### Oct 2017

- Complete select agent registration strategy
- Start structural steel erection for main lab building
- Ongoing support activities for MORS procurement

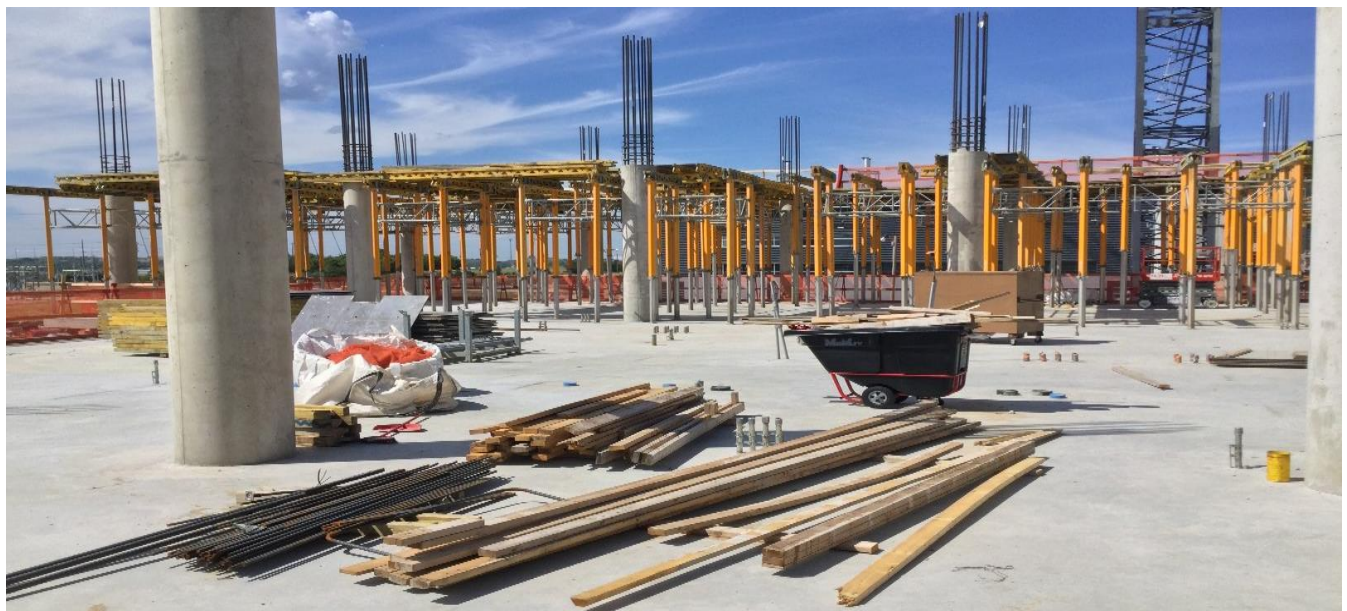
### Nov 2017

- Issue Draft RFP for MORS contract
- Continue construction of outbuildings
- Continue prep of high performance coatings
- Continue interior concrete masonry wall placement

## Future Project Milestones



Site East to West



Office Columns